



General Grant Information

| | | | | | |
|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--------------|----------------------|---------------|
| Country | Kyrgyzstan | | | | |
| Grant Number | KGZ-202-G01-H-00 | Component | HIV/AIDS | Round | 2 |
| Grant Title | Development of preventive programmes on HIV/AIDS, Tuberculosis and Malaria aimed at reduction of social and economic consequences of their spread | | | | |
| Principal Recipient | National AIDS Center, Kyrgyzstan | | | | |
| Total Lifetime Budget | \$ 17,073,306 | Phase 1 Grant Amount | \$ 4,958,038 | Phase 2 Grant Amount | \$ 12,115,268 |
| Grant Start Date | 01 Mar 2004 | Phase 1 End Date | 28 Feb 2006 | Phase 2 End Date | 28.Feb.09 |
| Disbursed Amount | \$ 17,073,306 | % of Grant Amount | 100% | Latest Rating | A |
| Time Elapse (at the end of the latest reporting period) | 52 months | % of Grant Duration | 87% | Proposal Lifetime | 60 months |

New GPR Report - Table of Contents

(For ExternalVersion)

1. Program Description and Contextual Information

- 1.1. Program Description Summary
- 1.2. Country Latest Statistics
- 1.3. Comments on Key Discrepancies between Approved Proposal and Grant Agreement
- 1.4. Conditions Precedent

2. Key Grant Performance Information

- 2.1. Program Goals, Impact and Outcome Indicators
- 2.2. Programmatic Performance
 - 2.2.1. Reporting Periods
 - 2.2.2. Program Objectives, Service Delivery Areas and Indicators
 - 2.2.3. Cumulative Progress To Date
- 2.3. Financial Performance
 - 2.3.1. Grant Financial Key Performance Indicators (KPIs)
 - 2.3.2. Program Budget
 - 2.3.3. Program Expenditures
 - 2.3.4. Graph - Cumulative Program Budget, Expenditures and Disbursement to Date
- 2.4. Progress Update and Disbursement Information
- 2.5. Contextual Information
- 2.6. Phase 2 Grant Renewal

1. Program Description and Contextual Information

1.1. Program Description Summary

Kyrgyzstan has experienced a rapid growth of HIV in recent years, particularly among injecting drug users, who make up approximately 85 percent of all new cases of HIV infections. The country is situated along one of the major drug traffic routes from South Asia to Europe and has faced severe economic problems since it gained independence. Half of its population lives below the poverty line. The country's HIV epidemic is concentrated largely in the poorer regions of Osh in the south and Chui in the north, as well as the capital, Bishkek. Although the number of officially registered people living with and affected by HIV remains relatively small (1,083 as of 1 June 2007), the rate of new infections continues to rise and more than 10 percent of HIV-positive individuals have developed AIDS. The program supported by the Round 2 grant, now in close-out, strengthened political and legal support to AIDS prevention programs and sought to contain HIV infection among vulnerable populations, including young people. It provided access to youth-friendly medical services and counseling and medical support (including antiretroviral therapy) to people living with HIV. Program implementers built the capacity of community organizations of people living with and affected by HIV. Harm reduction programs for injecting drug users and enhanced blood safety programs rounded out the Round 2 grant.

1.2. Country Latest Statistics

| Background and Health Spending | Estimate | Year | Source |
|----------------------------------------------------------------------|------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Pop age 15-49 (in 1000s) | 3,061 | 2010 | United Nations. World Population Prospects: The 2006 Revision |
| Physicians (number) | 12,395 | 2000-2009 | WHO. World Health Statistics 2010 |
| Nursing and midwifery personnel (number) | 30,495 | 2000-2009 | WHO. World Health Statistics 2010 |
| Infant mortality rate (per 1,000 live births) | 32 | 2009 | UNICEF. Child mortality database (http://www.childinfo.org/mortality_ufrmrcountrydata.php) accessed on 31 March 2011 |
| Under-5 mortality rate (per 1,000 live births) | 37 | 2009 | UNICEF. Child mortality database (http://www.childinfo.org/mortality_ufrmrcountrydata.php) accessed on 31 March 2011 |
| Income level | Low income | 2010 | World Bank. World Development Indicators database |
| GNI per capita, Atlas method (current US\$) | 870 | 2009 | World Bank. World Development Indicators database |
| Total health expenditure per capita (USD) | 46 | 2007 | WHO. World Health Statistics 2010 |
| ODA commitments in health sector (Current US\$ millions) | 14 | 2009 | .OECD |
| ODA commitments in all sectors (Current US\$ millions) | 311 | 2009 | .OECD |
| HIV/AIDS | Estimate | Year | Source |
| Adult HIV prevalence (%) | | 2009 | UNAIDS report on the global AIDS epidemic .2010 |
| People living with HIV | 9,800 | 2009 | UNAIDS report on the global AIDS epidemic .2010 |
| AIDS-related deaths | 500 | 2009 | UNAIDS report on the global AIDS epidemic .2010 |
| Estimated number of people needing ARV therapy (WHO 2010 guidelines) | 1,900 | 2009 | WHO. Towards Universal Access Progress Report 2010 |
| Estimated number of people needing ARV therapy (WHO 2006 guidelines) | 1,000 | 2009 | WHO. Towards Universal Access Progress Report 2010 |
| Estimated number of people receiving ARV therapy | 231 | 2009 | WHO. Towards Universal Access Progress Report 2010 |
| People currently on ART | 282 | end 2010 | Global Fund-supported programs, end 2010 results |
| DALYs ('000), HIV/AIDS | 2 | 2004 | WHO. (http://www.who.int/healthinfo/global_burden_disease/gbddeathdalycountryestimates2004.xls) accessed on 01 April 2011 |

1.3. Comments on Key Discrepancies between Approved Proposal and Grant

After the development of the M&E Toolkit, Attachments 1 and 2 have been brought into line with the internationally accepted indicators developed. There are no major discrepancies between the proposal as approved by the Board and the Grant Agreement.

1.4. Conditions Precedent

| CP # | Condition Precedent | CP Type | Tied To | Terminal Date | Is currently met? | Comments |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------------|-------------------|----------|
| 1 | Before the First Disbursement the PR will furnish to the Global Fund: A statement confirming the opening of 2 bank accounts; a statement confirming the Kyrgyz local currency expenditures under the Program; description of the policies and procedures to convert the currency; a letter signed by the Authorized Representative of the PR setting forth the name, title and authenticated specimen signature of each person authorized to sign disbursement requests; evidence that the Government of the Kyrgyz Republic will accord the exemptions from taxes and duties; evidence that the PR has signed a formal agreement with an experienced institution for the provision of expertise to enable the PR to build the necessary institutional, programmatic and financial capacities in a cost effective and timely manner; evidence that the PR has recruited an appropriate financial manager; evidence that the PR has provided appropriate financial management training for accounting personnel. | | | | Yes | |
| 2 | Before disbursement of Grant funds to finance the procurement of health products as defined in Article 18, the PR shall furnish to the GF: Evidence by means of an assessment of the PR's procurement and supply management systems that it can satisfactorily undertake such procurement; a plan for monitoring the performance and sustainability of procurement and supply management systems (the monitoring plan should include tracking of procurement prices, distribution costs, additionality of GF resources to domestic and other international sources, and other measures of procurement and supply system performance and sustainability); and until the assessment of the PR purchasing plan is completed and approved, the PR will use the list of procurement agencies set down in the GF Procurement & Supply Management Guidelines for procurement. | | | | Yes | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

| CP # | Condition Precedent | CP Type | Tied To | Terminal Date | Is currently met? | Comments |
|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|---------|---------------|-------------------|----------|
| 3 | Before the second disbursement under the Grant, the PR will furnish to the GF: Evidence that that any Non-Governmental Organizations, which are non-commercial organizations at the same time and which may be contracted as Sub-Recipients under this agreement, shall be regarded as not-for-profit organizations in any case, and shall consequently be exempted from all taxes applicable to commercial companies; a plan for the monitoring and evaluation of the performance of the Program, including main objectives, process, coverage and impact indicators, and intended results stated separately for each of the quarters of the second year of the Program; evidence by means of an assessment of the PR's M&E plan and capacity that it can satisfactorily monitor and evaluate the implementation of the Program and the achievements of its objectives; evidence of the appointment of an independent auditor whose audit services encompass the Program; evidence that the PR has hired sufficient and appropriate staff to work in a dedicated Program implementation bureau that will be responsible for managing Program activities; and evidence that the PR has developed institutional, programmatic and management policies & procedures and reporting frameworks suitable for managing Program activities. | | | | Yes | |
| 4 | No later than the end of the first quarter after the Program Starting Date, the PR will furnish to the GF: evidence that the PR has hired translators to facilitate its communications with the GF and other international parties; evidence that the PR has developed, documented and implemented policies and procedures that will enable the PR to conduct pre-grant assessments of sub-recipient organizations to verify their capacity to implement their responsibilities under the Program; evidence that the PR has developed, documented and implemented policies and procedures that will enable the PR to conduct ongoing management, monitoring and reporting of the programmatic and financial activities of sub-recipients and evaluate their activities and achievements against the milestones and objectives agreed with the GF for this Program. | | | | Yes | |

2. Key Grant Performance Information

2.1. Program Goals, Impact and Outcome Indicators

| | | | | | | | | | | |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|
| Goal 1 | To contain the spread of HIV in the Kyrgyz Republic at the initial stage of the epidemic through targeted interventions among the vulnerable groups and organization of support to people living with HIV and AIDS patients | | | | | | | | | |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|--|

| | | | | | | | | | | | | |
|------------------|---------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-----------|------|
| Impact indicator | HIV prevalence among IDUs | | | | | | | | | | Baselines | |
| | | | | | | | | | | | Value | Year |
| | | | | | | | | | | | 0.26% | 2002 |
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | | |
| Target | | | | <4% | <5% | | | | | | | |
| Result | | | 1.5% | | | | | | | | | |

| | | | | | | | | | | | | |
|------------------|---------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-----------|------|
| Impact indicator | % of adults aged 15-49 who are HIV infected | | | | | | | | | | Baselines | |
| | | | | | | | | | | | Value | Year |
| | | | | | | | | | | | 0.01% | 2002 |
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | | |
| Target | | | | <0.4% | <0.5% | | | | | | | |
| Result | | | 0.14% | | | | | | | | | |

| | | | | | | | | | | | | |
|-------------------|---------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-----------|------|
| Outcome indicator | % of people expressing accepting attitudes towards PLWHA, of all people surveyed aged 15-49 | | | | | | | | | | Baselines | |
| | | | | | | | | | | | Value | Year |
| | | | | | | | | | | | 46% | 2003 |
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | | |
| Target | | | 73.33% | | 80% | | | | | | | |
| Result | | | 95% | | | | | | | | | |

| | | | | | | | | | | | | |
|-------------------|-------------------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-----------|------|
| Outcome indicator | % of young people aged 15-24 reporting the consistent use of a condom with non-regular sexual partners in the last year | | | | | | | | | | Baselines | |
| | | | | | | | | | | | Value | Year |
| | | | | | | | | | | | 20% | 2003 |
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | | |
| Target | | | 55% | | 65% | | | | | | | |
| Result | | | 53.5% | | | | | | | | | |

| | | | | | | | | | | | | |
|-------------------|----------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-----------|------|
| Outcome indicator | Percentage of IDUs reporting not sharing injecting equipment and using condom with non-regular sexual partners | | | | | | | | | | Baselines | |
| | | | | | | | | | | | Value | Year |
| | | | | | | | | | | | 5% | 2003 |
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | | |
| Target | | | 20% | 30% | 40% | | | | | | | |
| Result | | | 50.6% | | | | | | | | | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

| Outcome indicator | Percentage of CSWs reporting condom use with the most recent client | | | | | | | | | | Baselines | |
|-------------------|---------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-----------|------|
| | | | | | | | | | | | Value | Year |
| | | | | | | | | | | | 61% | 2003 |
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | | |
| Target | | | 70% | 75% | 80% | | | | | | | |
| Result | | | 87% | | | | | | | | | |

| Outcome indicator | % of men reporting the use of condom the last time they had anal sex with a male partner in the last 6 months | | | | | | | | | | Baselines | |
|-------------------|---------------------------------------------------------------------------------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-----------|------|
| | | | | | | | | | | | Value | Year |
| | | | | | | | | | | | 20% | 2003 |
| | Year 1 | Year 2 | Year 3 | Year 4 | Year 5 | Year 6 | Year 7 | Year 8 | Year 9 | Year 10 | | |
| Target | | | 40% | 50% | 60% | | | | | | | |
| Result | | | 49% | | | | | | | | | |

2.2. Programmatic Performance

2.2.1. Reporting Periods

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|-----|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| N/A | 01.Mar.04 31.May.04 | 01.Jun.04 31.Aug.04 | 01.Sep.04 30.Nov.04 | 01.Dec.04 28.Feb.05 | 01.Mar.05 31.May.05 | 01.Jun.05 31.Aug.05 | 01.Sep.05 30.Nov.05 | 01.Dec.05 28.Feb.06 |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
| N/A | 01.Mar.06 31.May.06 | 01.Jun.06 30.Nov.06 | 01.Dec.06 30.Jun.07 | 01.Jul.07 31.Dec.07 | 01.Jan.08 30.Jun.08 | 01.Jul.08 31.Dec.08 | 01.Jan.09 28.Feb.09 | 01.Mar.09 31.Aug.09 |

2.2.2. Program Objectives, Service Delivery Areas and Indicators

Objective 1 - Strengthening political and legal support to AIDS prevention programs based on multisectoral approach

Supportive Environment: Strengthening of Civil Society

Indicator 1.1 - Number of governmental, non governmental and academic institutions involved in HIV/AIDS prevention programs

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | | | | |
|----------------------------------|----------|------|----------------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | | | | |
| Level 2-Service Points supported | 20 | 2003 | N | N | | | | | | | | | | | | | |
| Target | 21 | 25 | 27 | 30 | 35 | 40 | 45 | 60 | | | | | | | | | |
| Result | 0 | 19 | 48 | 49 | 49 | 51 | 70 | 76 | | | | | | | | | |

Prevention: Behavioral Change Communication - Mass Media

Indicator 1.3 - Number of TV/radio programmes aired in newspapers and distributed dedicated to HIV/AIDS problem

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | | | | |
|----------------------------------|----------|------|----------------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | | | | |
| Level 2-Service Points supported | 1 | 2003 | N | N | | | | | | | | | | | | | |
| Target | 7 | 10 | 14 | 20 | 20 | 22 | 25 | 30 | | | | | | | | | |
| Result | 5 | 12 | 18 | 24 | 24 | 24 | 48 | 51 | | | | | | | | | |

Indicator 1.4 - Number of journalists trained on HIV/AIDS issues

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | | | | |
|------------------------|----------|------|----------------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|--|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | | | | |
| Level 1-People trained | 0 | 2003 | Y | Y | | | | | | | | | | | | | |
| Target | 0 | 0 | 25 | 25 | 25 | 35 | 50 | 50 | | | | | | | | | |
| Result | 0 | 0 | 25 | 25 | 25 | 30 | 50 | 50 | | | | | | | | | |

Objective 2 - Reducing vulnerability of young people

Prevention: Youth Education and Prevention

Indicator 2.1 - Number and percentage of schools with educational course on "Healthy Lifestyle" introduced

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | |
|----------------------------------|-----------|-------------------|----------------------------|--------------------------------|--------------------------------|----------------|-----------------|------------------|----------|----------|----------|----------|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | |
| Level 2-Service Points supported | 20% | 2003 | N | N | | | | | | | | | |
| Target | 20% (409) | 20% (409) | 20% (409) | 30% (613) | 30% (613) | 30% (613) | 34.87% (713) | 40% (818) | | | | | |
| Result | 20% (409) | 20% (409) | 20% (409) | 30% (625) | 30% (625) | 31.9% (652) | 35.4% (724) | 40.6% (830) | | | | | |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | |
| Target | 40% (818) | 53.79% (1100) | 60% | 70% | N: 1,755 D: 2,115 P: 83% | 85% | 90% (1850/2045) | N: D: P: % | | | | | |
| Result | 44% (891) | 55.3% (1156/2091) | 60.45% | N: 1,485 D: 2,115 P: 70% | N: 1,609 D: 2,115 P: 76% | Pending result | Pending result | N: D: P: % | | | | | |

Indicator 2.2 - Number of STI service rooms for youth established

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | |
|----------------------------------|----------|------|----------------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | |
| Level 2-Service Points supported | 1 | 2003 | N | N | | | | | | | | | |
| Target | 1 | 2 | 3 | 4 | 4 | 5 | 6 | 8 | | | | | |
| Result | 0 | 1 | 3 | 4 | 4 | 5 | 6 | 8 | | | | | |

Indicator 2.3 - Number of young people receiving HIV/AIDS education in schools

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | |
|------------------------|----------|-----------|----------------------------|------------------------------|-----------|----------------|----------------|-----------|----------|----------|----------|----------|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | |
| Level 3-People reached | 36810 | 2003 | Y | N | | | | | | | | | |
| Target | 36,810 | 36,810 | 36,810 | 55,170 | 55,170 | 55,170 | 64,170 | 73,620 | | | | | |
| Result | 36,810 | 36,810 | 36,810 | 56,250 | 56,250 | 56,250 | 65,153 | 74,790 | | | | | |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | |
| Target | 73,620 | 99,000 | 111,000 | 129,500 | 153,550 | 157,250 | 166,500 | | | | | | |
| Result | 74,790 | 99,000 | 117,236 | 129,572 | 148,112 | Pending result | Pending result | | | | | | |

Indicator 2.4 - Number of trainers trained to deliver teaching methodology related to HIV/AIDS for work with young people

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | |
|------------------------|----------|------|----------------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | |
| Level 1-People trained | 0 | 2003 | Y | Y | | | | | | | | | |
| Target | 0 | 0 | 0 | 20 | 20 | 20 | 40 | 60 | | | | | |
| Result | 0 | 0 | 0 | 20 | 20 | 81 | 81 | 81 | | | | | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

Indicator 2.5 - Percentage and number of army soldiers and police corps recruits reached through HIV prevention activities (targets include baseline)

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|-------------------------|-------------------------|----------------------------|----------------------------------|-----------------------------------|----------------|----------------|-----------|------------------------|-----------------------|------------------------|----------------------|------------------|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 3-People reached | 30% | 2002 | Y | N | | | | | | | | | | |
| Target | - | - | - | - | | | | | 35.18% (7000/19900) | 40.2% (8000/19900) | 45.23% (9000/19900) | 50% (9950/19900) | | |
| Result | - | - | - | - | | | | | 61.9% (12325/19900) | 62% (12338/19900) | 62% (12325/19900) | 62% (12338/19900) | | |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | | |
| Target | 53.77% (10700/19900) | 61.81% (12300/19900) | 85% | 87% | N: 19,900 D: 19,900 P: 100% | 100% | 100% (19900) | | | | | | N: D: P: % | |
| Result | 62% (12338/19900) | 87% (17313/19900) | 94% | N: 19,701 D: 19,900 P: 99% | N: 16,915 D: 19,900 P: 85% | Pending result | Pending result | | | | | | N: D: P: % | |

Indicator 2.6 - Percentage of young people who gave correct answers during the poll on ways of protection from HIV transmission

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|----------|------|----------------------------|------------------------------|-------------------------|----------------------------|----------------------------|----------------------------|----------|----------|----------|----------|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 3-People reached | 30% | 2003 | N | N | | | | | | | | | | |
| Target | 30% | 30% | 50% | 50% | 50% (590000/1180000) | 52.29% (617000/1180000) | 54.66% (645000/1180000) | 60.17% (710000/1180000) | | | | | | |
| Result | 30% | 30% | 50% | 50% | 50% (590000/1180000) | 50% (590000/1180000) | 50% (590000/1180000) | 60.4% (712720/1180000) | | | | | | |

Indicator 2.7 - Number and percentage of young people who correctly identified ways of protection from HIV transmission

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|----------|----------------------|----------------------------|------------------------------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 3-People reached | 30% | 2003 | N | N | | | | | | | | | | |
| Target | - | - | - | - | | | | | | | | | | |
| Result | - | - | - | - | | | | | | | | | | |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | | |
| Target | - | 65% (1300/2000) | | | | | | | | | | | | |
| Result | - | 70.8% (1938/2737) | | | | | | | | | | | | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

Indicator 2.9 - Number of street children reached through HIV/AIDS prevention programs (targets include baseline)

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|----------|-----------|----------------------------|------------------------------|-----------|----------------|----------------|-----------|----------|----------|----------|----------|---|---|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 3-People reached | 291 | 2005 | Y | N | | | | | | | | | | |
| Target | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Result | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | | |
| Target | 716 | 766 | 1,100 | 1,175 | 1,300 | 1,400 | 1,450 | | | | | | | |
| Result | 727 | 1,180 | 1,710 | 2,405 | 2,993 | Pending result | Pending result | | | | | | | |

Prevention: Youth Education and Prevention

Indicator 2.1 - Number and percentage of schools with educational course on "Healthy Lifestyle" introduced

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|----------------------------------|-----------|-------------------|----------------------------|--------------------------------|--------------------------------|----------------|-----------------|------------------|----------|----------|----------|----------|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 2-Service Points supported | 20% | 2003 | N | N | | | | | | | | | | |
| Target | 20% (409) | 20% (409) | 20% (409) | 30% (613) | 30% (613) | 30% (613) | 34.87% (713) | 40% (818) | | | | | | |
| Result | 20% (409) | 20% (409) | 20% (409) | 30% (625) | 30% (625) | 31.9% (652) | 35.4% (724) | 40.6% (830) | | | | | | |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | | |
| Target | 40% (818) | 53.79% (1100) | 60% | 70% | N: 1,755 D: 2,115 P: 83% | 85% | 90% (1850/2045) | N: D: P: % | | | | | | |
| Result | 44% (891) | 55.3% (1156/2091) | 60.45% | N: 1,485 D: 2,115 P: 70% | N: 1,609 D: 2,115 P: 76% | Pending result | Pending result | N: D: P: % | | | | | | |

Indicator 2.2 - Number of STI service rooms for youth established

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|----------------------------------|----------|------|----------------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 2-Service Points supported | 1 | 2003 | N | N | | | | | | | | | | |
| Target | 1 | 2 | 3 | 4 | 4 | 5 | 6 | 8 | | | | | | |
| Result | 0 | 1 | 3 | 4 | 4 | 5 | 6 | 8 | | | | | | |

Indicator 2.3 - Number of young people receiving HIV/AIDS education in schools

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|----------|-----------|----------------------------|------------------------------|-----------|----------------|----------------|-----------|----------|----------|----------|----------|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 3-People reached | 36810 | 2003 | Y | N | | | | | | | | | | |
| Target | 36,810 | 36,810 | 36,810 | 55,170 | 55,170 | 55,170 | 64,170 | 73,620 | | | | | | |
| Result | 36,810 | 36,810 | 36,810 | 56,250 | 56,250 | 56,250 | 65,153 | 74,790 | | | | | | |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | | |
| Target | 73,620 | 99,000 | 111,000 | 129,500 | 153,550 | 157,250 | 166,500 | | | | | | | |
| Result | 74,790 | 99,000 | 117,236 | 129,572 | 148,112 | Pending result | Pending result | | | | | | | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

Indicator 2.4 - Number of trainers trained to deliver teaching methodology related to HIV/AIDS for work with young people

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 1-People trained | 0 | 2003 | Y | Y |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | 0 | 0 | 0 | 20 | 20 | 20 | 40 | 60 |
| Result | 0 | 0 | 0 | 20 | 20 | 81 | 81 | 81 |

Indicator 2.5 - Percentage and number of army soldiers and police corps recruits reached through HIV prevention activities (targets include baseline)

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 30% | 2002 | Y | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|------------------------|-----------------------|------------------------|----------------------|
| Target | - | - | - | - | 35.18% (7000/19900) | 40.2% (8000/19900) | 45.23% (9000/19900) | 50% (9950/19900) |
| Result | - | - | - | - | 61.9% (12325/19900) | 62% (12338/19900) | 62% (12325/19900) | 62% (12338/19900) |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|-------------------------|-------------------------|-----------|----------------------------------|-----------------------------------|----------------|----------------|------------------|
| Target | 53.77% (10700/19900) | 61.81% (12300/19900) | 85% | 87% | N: 19,900 D: 19,900 P: 100% | 100% | 100% (19900) | N: D: P: % |
| Result | 62% (12338/19900) | 87% (17313/19900) | 94% | N: 19,701 D: 19,900 P: 99% | N: 16,915 D: 19,900 P: 85% | Pending result | Pending result | N: D: P: % |

Indicator 2.6 - Percentage of young people who gave correct answers during the poll on ways of protection from HIV transmission

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 30% | 2003 | N | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|-------------------------|----------------------------|----------------------------|----------------------------|
| Target | 30% | 30% | 50% | 50% | 50% (590000/1180000) | 52.29% (617000/1180000) | 54.66% (645000/1180000) | 60.17% (710000/1180000) |
| Result | 30% | 30% | 50% | 50% | 50% (590000/1180000) | 50% (590000/1180000) | 50% (590000/1180000) | 60.4% (712720/1180000) |

Indicator 2.7 - Number and percentage of young people who correctly identified ways of protection from HIV transmission

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 30% | 2003 | N | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | - | - | - | - | - | - | - | - |
| Result | - | - | - | - | - | - | - | - |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|----------|----------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Target | - | 65% (1300/2000) | | | | | | |
| Result | - | 70.8% (1938/2737) | | | | | | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

Indicator 2.9 - Number of street children reached through HIV/AIDS prevention programs (targets include baseline)

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|----------|-----------|----------------------------|------------------------------|-----------|----------------|----------------|-----------|----------|----------|----------|----------|---|---|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 3-People reached | 291 | 2005 | Y | N | | | | | | | | | | |
| Target | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Result | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | | |
| Target | 716 | 766 | 1,100 | 1,175 | 1,300 | 1,400 | 1,450 | | | | | | | |
| Result | 727 | 1,180 | 1,710 | 2,405 | 2,993 | Pending result | Pending result | | | | | | | |

Prevention: Condom Distribution

Indicator 2.10 - Number of condoms distributed to young people aged 15-24

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|----------|---------|----------------------------|------------------------------|-----------|-----------|------------|------------|----------|----------|----------|----------|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 3-People reached | N/A | 2003 | Y | N | | | | | | | | | | |
| Target | 0 | 250,000 | 500,000 | 5,000,000 | 5,000,000 | 5,500,000 | 10,000,000 | 14,450,000 | | | | | | |
| Result | 0 | 250,000 | 500,000 | 5,000,000 | 5,000,000 | 5,633,997 | 6,467,928 | 7,397,628 | | | | | | |

Indicator 2.11 - Number of condoms distributed among young people, IDUs, CSWs, MSM and prisoners

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|------------|------------|----------------------------|------------------------------|------------|----------------|----------------|-----------|----------|----------|----------|----------|---|---|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 3-People reached | N/A | 2003 | Y | N | | | | | | | | | | |
| Target | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Result | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | | |
| Target | 15,000,000 | 21,000,000 | 26,000,000 | 32,000,000 | 38,000,000 | 44,000,000 | 47,000,000 | | | | | | | |
| Result | 10,905,078 | 13,905,578 | 16,511,858 | 24,010,406 | 26,066,526 | Pending result | Pending result | | | | | | | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

Objective 3 - Reducing vulnerability of IDUs

Prevention: Programmes for specific groups

Indicator 3.1 - Number of needle exchange points for IDUs and MST points

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|----------------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 2-Service Points supported | 5 | 2003 | N | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | 8 | 9 | 10 | 10 | 10 | 10 | 11 | 15 |
| Result | 8 | 8 | 10 | 10 | 12 | 12 | 12 | 15 |

Indicator 3.2 - Number and percentage of IDUs reached by harm reduction programs, including MST, out of total number of IDUs

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 4% | 2003 | Y | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|--------------|-------------|--------------|-------------|-------------|--------------|------------|--------------------|
| Target | 2625 (5.25%) | 3150 (6.3%) | 3675 (7.35%) | 4200 (8.4%) | 4200 (8.4%) | 4500 (9%) | 6000 (12%) | 7700/50000 (15.4%) |
| Result | 2625 (5.25%) | 3150 (6.3%) | 3675 (7.35%) | 4200 (8.4%) | 4200 (8.4%) | 5458 (10.9%) | 7000 (14%) | 8496/50000 (17%) |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|--------------------|----------------------|---------------------|----------------------------------|----------------------------------|----------------|-------------------|------------------|
| Target | 8200/50000 (16.4%) | 10000/50000 (20%) | 30% | 40% | N: 26,500 D: 50,000 P: 53% | 57% | 60% (30000/50000) | N: D: P: % |
| Result | 8496/50000 (17%) | 11243/150000 (22.5%) | 26.4% (13175/50000) | N: 15,529 D: 50,000 P: 31% | N: 17,995 D: 50,000 P: 36% | Pending result | Pending result | N: D: P: % |

Indicator 3.3 - Number of IDUs on methadone substitution treatment program (targets include baseline)

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 100 | 2003 | Y | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | - | - | - | - | 120 | 150 | 200 | 300 |
| Result | - | - | - | - | 146 | 156 | 146 | 146 |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|----------|-----------|-----------|-----------|-----------|----------------|----------------|-----------|
| Target | 350 | 450 | 650 | 800 | 1,000 | 1,300 | 1,500 | |
| Result | 225 | 425 | 525 | 887 | 1,168 | Pending result | Pending result | |

Objective 4 - Reducing vulnerability of sex workers**Prevention: Programmes for specific groups**

Indicator 4.1 - Number of cities having preventive programs for sex- workers, including venereologic service access provision

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | |
|----------------------------------|----------|----------|----------------------------|------------------------------|----------|----------|----------|----------|
| | Value | Year | | | | | | |
| Level 2-Service Points supported | 4 | 2003 | N | N | | | | |
| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
| Target | 4 | 6 | 6 | 6 | 6 | 6 | 8 | 10 |
| Result | 4 | 6 | 7 | 8 | 8 | 8 | 8 | 10 |

Indicator 4.2 - Number of CSWs reached by preventive programs including friendly venereological service

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | |
|------------------------|----------|-----------|----------------------------|------------------------------|-----------|----------------|----------------|-----------|
| | Value | Year | | | | | | |
| Level 3-People reached | 2000 | 2003 | Y | N | | | | |
| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
| Target | 2,100 | 2,300 | 2,400 | 2,500 | 2,500 | 2,500 | 2,700 | 3,000 |
| Result | 2,100 | 2,400 | 2,840 | 2,840 | 2,840 | 2,840 | 2,840 | 3,500 |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
| Target | 3,000 | 3,000 | 3,720 | 3,780 | 3,830 | 3,880 | 4,000 | |
| Result | 3,500 | 3,783 | 4,716 | 5,424 | 8,320 | Pending result | Pending result | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

Objective 5 - Reducing vulnerability of prisoners to HIV/AIDS**Prevention: Programmes for specific groups**

Indicator 5.1 - Number and percentage of prisoners covered by harm reduction programs out of the total number of prisoners (targets include baseline)

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|---------------|---------------------|----------------------------|----------------------------------|---------------------------------|------------------|------------------|------------|------------------|----------|----------|----------|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 3-People reached | 20% | 2003 | Y | N | | | | | | | | | | |
| Target | 3300 (20%) | 4500 (27.27%) | 4500 (27.27%) | 5200 (31.52%) | 5200 (31.52%) | 5500 (33.33%) | 6000 (36.36%) | 6600 (40%) | | | | | | |
| Result | 3300 (20%) | 4500 (27.27%) | 4500 (27.27%) | 5200 (31.52%) | 5800 (35.15%) | 5950 (36%) | 6105 (37%) | 6765 (41%) | | | | | | |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 | | | | | | |
| Target | 6900 (41.82%) | 8000/16500 (48.48%) | 6500/10000 (65%) | 7300/10000 (73%) | N: 7,500 D: 10,000 P: 75% | 7700/10000 (77%) | 8000/10000 (80%) | | N: D: P: % | | | | | |
| Result | 6560 (41%) | 48.4% (7320/15127) | 8586/10000 (85.9%) | N: 35,122 D: 46,798 P: 75% | N: 4,556 D: 6,082 P: 75% | Pending result | Pending result | | N: D: P: % | | | | | |

Indicator 5.2 - Number of prisons having harm reduction programs

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|----------------------------------|----------|------|----------------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 2-Service Points supported | 1 | 2003 | N | N | | | | | | | | | | |
| Target | 2 | 4 | 6 | 10 | 10 | 10 | 11 | 12 | | | | | | |
| Result | 2 | 4 | 10 | 10 | 11 | 11 | 11 | 13 | | | | | | |

Indicator 5.3 - Number of penitentiary personnel trained on HIV/AIDS issues

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | | | | | | | |
|------------------------|----------|------|----------------------------|------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|--|--|
| | Value | Year | | | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 | | |
| Level 1-People trained | 20 | 2003 | Y | Y | | | | | | | | | | |
| Target | 20 | 20 | 40 | 60 | 60 | 60 | 80 | 100 | | | | | | |
| Result | 20 | 20 | 50 | 50 | 60 | 80 | 80 | 120 | | | | | | |

Prevention: Counseling and testing

Indicator 5.4 - Number of VCT points established in the penitentiary system (targets include baseline)

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|----------------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 2-Service Points supported | 1 | 2003 | N | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | - | - | - | - | - | - | - | - |
| Result | - | - | - | - | - | - | - | - |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|----------|-----------|-----------|-----------|-----------|----------------|----------------|-----------|
| Target | 4 | 5 | 6 | 7 | 8 | 10 | 11 | |
| Result | 3 | 5 | 6 | 13 | 13 | Pending result | Pending result | |

Indicator 5.5 - Number of prisoners completing Voluntary Counseling and Testing

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 1319 | 2005 | Y | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | - | - | - | - | - | - | - | - |
| Result | - | - | - | - | - | - | - | - |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|----------|-----------|-----------|-----------|-----------|----------------|----------------|-----------|
| Target | 1,819 | 3,219 | 4,500 | 5,500 | 6,500 | 7,500 | 8,000 | |
| Result | 1,359 | 1,901 | 3,415 | 5,565 | 6,302 | Pending result | Pending result | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

Objective 6 - Reducing vulnerability of MSM to HIV/AIDS**Prevention: Programmes for specific groups****Indicator 6.1 - Number of cities having preventive programs for MSM**

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | |
|----------------------------------|----------|----------|----------------------------|------------------------------|----------|----------|----------|----------|
| | Value | Year | | | | | | |
| Level 2-Service Points supported | 1 | 2003 | N | N | | | | |
| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
| Target | 1 | 1 | 1 | 2 | 2 | 2 | 3 | 3 |
| Result | 1 | 1 | 1 | 2 | 2 | 2 | 3 | 3 |

Indicator 6.2 - Number of MSM reached by HIV/AIDS preventive programs (targets include baseline)

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) | | | | |
|------------------------|----------|-----------|----------------------------|------------------------------|-----------|----------------|----------------|-----------|
| | Value | Year | | | | | | |
| Level 3-People reached | 6000 | 2003 | Y | N | | | | |
| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
| Target | 6,500 | 6,500 | 6,500 | 7,000 | 7,000 | 7,000 | 7,500 | 8,000 |
| Result | 6,500 | 6,500 | 6,500 | 7,200 | 7,200 | 7,200 | 7,200 | 7,200 |
| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
| Target | 8,000 | 8,200 | 8,400 | 8,800 | 9,200 | 9,700 | 10,000 | |
| Result | 7,200 | 8,254 | 9,132 | 9,382 | 9,421 | Pending result | Pending result | |

Objective 7 - Donor-blood safety provision

Blood safety and universal precautions

Indicator 7.1 - Number and percentage of transfused blood units screened for HIV

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 92.5% | 2003 | N | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|-----------------------|-------------------------|-------------------------|-------------------------|---------------------|-----------------------|-----------------------|-----------------------|
| Target | 7170/7750 (92.52%) | 14340/15500 (92.52%) | 22670/23250 (97.51%) | 30420/31000 (98.13%) | 7750/7750 (100%) | 15500/15500 (100%) | 23250/23250 (100%) | 31000/31000 (100%) |
| Result | 7170/7750 (92.52%) | 14340/15500 (92.52%) | 22670/23250 (97.51%) | 30226/31000 (97.5%) | 7517/7750 (97%) | 15500/15500 (100%) | 23250/23250 (100%) | 33525/33525 (100%) |

Indicator 7.2 - Number of medical personnel trained within the framework of a free-will donor activity program.

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 1-People trained | 0 | 2003 | Y | Y |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | 0 | 0 | 0 | 20 | 20 | 40 | 60 | 100 |
| Result | 0 | 0 | 0 | 20 | 45 | 67 | 67 | 124 |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Target | 120 | 140 | | | | | | |
| Result | 124 | 144 | | | | | | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

Objective 8 - Ensuring healthcare and social support for PLWHA**Treatment: Antiretroviral treatment and monitoring**

Indicator 8.1 - Number of people trained to provide ARV treatment, psychosocial consulting, HIV prevention and treatment of opportunistic infections

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 1-People trained | 0 | 2003 | Y | Y |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | 0 | 0 | 0 | 100 | 100 | 150 | 300 | 500 |
| Result | 0 | 0 | 0 | 113 | 113 | 158 | 328 | 328 |

Indicator 8.2 - Number of PLWHA receiving ARV treatment

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 0 | 2003 | Y | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | 0 | 0 | 0 | 40 | 40 | 40 | 45 | 50 |
| Result | 0 | 0 | 0 | 15 | 37 | 42 | 46 | 46 |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|----------|-----------|-----------|-----------|-----------|----------------|----------------|-----------|
| Target | 52 | 56 | 60 | 80 | 95 | 110 | 120 | |
| Result | 43 | 43 | 62 | 86 | 106 | Pending result | Pending result | |

Prevention: PMTCT

Indicator 8.3 - Number of medical workers trained on issues of PMTCT

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 1-People trained | 100 | 2003 | Y | Y |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|----------|----------|----------|----------|
| Target | 120 | 140 | 160 | 180 | 180 | 200 | 240 | 260 |
| Result | 100 | 100 | 175 | 175 | 175 | 175 | 250 | 250 |

Indicator 8.4 - Number and percentage of HIV-infected pregnant women receiving a complete course of antiretroviral prophylaxis to reduce the risk of MTCT

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 5 (100%) | 2003 | Y | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|------------|------------|------------|--------------|--------------|--------------|--------------|--------------|
| Target | 5/5 (100%) | 7/7 (100%) | 9/9 (100%) | 10/10 (100%) | 10/10 (100%) | 11/11 (100%) | 14/14 (100%) | 15/15 (100%) |
| Result | 5/5 (100%) | 7/7 (100%) | 9/9 (100%) | 11/11 (100%) | 100% | 19/19 (100%) | 19/19 (100%) | 100% |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|---------------|--------------|-------------|--------------------------|--------------------------|----------------|----------------|------------------|
| Target | 100% (20/20) | 30/30 (100%) | 65% | 66% | N: 52 D: 79 P: 66% | 68% | 69% (48/70) | N: D: P: % |
| Result | 74.1% (20/27) | 65% (24/37) | 66% (25/38) | N: 36 D: 56 P: 64% | N: 33 D: 79 P: 42% | Pending result | Pending result | N: D: P: % |

Indicator 8.5 - Number and percentage of PLWHA receiving support from the community organizations (targets include baseline)

| | Baseline | | Is Top 10 indicator? (Y/N) | Is Training indicator? (Y/N) |
|------------------------|----------|----------|----------------------------|------------------------------|
| | Value | Year | | |
| Level 3-People reached | 0.5% | Dec 2002 | Y | N |

| | Period 1 | Period 2 | Period 3 | Period 4 | Period 5 | Period 6 | Period 7 | Period 8 |
|--------|----------|----------|----------|----------|--------------|------------------|------------------|------------------|
| Target | - | - | - | - | 18% (92/511) | 20.14% (112/556) | 24.96% (150/601) | 25.08% (162/646) |
| Result | - | - | - | - | 18% (92/511) | 20% (111/556) | 25% (147/586) | 29% (225/772) |

| | Period 9 | Period 10 | Period 11 | Period 12 | Period 13 | Period 14 | Period 15 | Period 16 |
|--------|---------------|------------------|---------------|------------------------------|------------------------------|----------------|----------------|------------------|
| Target | 25% (175/700) | 25.05% (193/770) | 25% | 25% | N: 348 D: 1,392 P: 25% | 25% | 25% (275/1100) | N: D: P: % |
| Result | 26% (196/754) | 29.1% (248/852) | 25% (235/946) | N: 327 D: 1,192 P: 27% | N: 490 D: 1,392 P: 35% | Pending result | Pending result | N: D: P: % |

2.2.3. Cumulative Progress To Date

Latest reporting due period : 19 (01.Sep.10 - 28.Feb.11)

| | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------|---------------|--------------|-----------|------------|------------|------------|-------------|------|
| Objective 1 | Strengthening political and legal support to AIDS prevention programs based on multisectoral approach | | | | | | | | | |
| SDA | Supportive Environment: Strengthening of Civil Society | | | | | | | | | |
| Indicator 1.1 - Number of governmental, non governmental and academic institutions involved in HIV/AIDS prevention programs | | | | | | | | | | |
| | Target | | Result | | | | | | | |
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 2-Service Points supported | 8 | 60 | 8 | 76 | | | | | | 120% |

| | | | | | | | | | | |
|------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|--------------|---------------|--------------|-----------|------------|------------|------------|-------------|------|
| SDA | Prevention: Behavioral Change Communication - Mass Media | | | | | | | | | |
| Indicator 1.3 - Number of TV/radio programmes aired in newspapers and distributed dedicated to HIV/AIDS problem | | | | | | | | | | |
| | Target | | Result | | | | | | | |
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 2-Service Points supported | 8 | 30 | 8 | 51 | | | | | | 120% |

| | | | | | | | | | | |
|-------------------------------------------------------------------------|---------------|--------------|---------------|--------------|-----------|------------|------------|------------|-------------|------|
| Indicator 1.4 - Number of journalists trained on HIV/AIDS issues | | | | | | | | | | |
| | Target | | Result | | | | | | | |
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 1-People trained | 8 | 50 | 8 | 50 | | | | | | 100% |

| | | | | | | | | | | |
|--------------------|-----------------------------------------------|--|--|--|--|--|--|--|--|--|
| Objective 2 | Reducing vulnerability of young people | | | | | | | | | |
|--------------------|-----------------------------------------------|--|--|--|--|--|--|--|--|--|

KGZ-202-G01-H-00

Last Updated on: 13 July 2011


| SDA | | Prevention: Youth Education and Prevention | | | | | | | |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|--------------------------------------------|--------|-----------------------------------|----|-----|-----|-----|------------------|
| Indicator 2.1 - Number and percentage of schools with educational course on "Healthy Lifestyle" introduced | | | | | | | | | |
| | Target | | Result | | 0% | 30% | 60% | 90% | 100% |
| | Period | Value | Period | Value | | | | | |
| Level 2-Service Points supported | 15 | 90% (1850/2045) | 13 | N: 1,609 D: 2,115 P: 76.1 % | | | | | Cannot Calculate |
| Indicator 2.2 - Number of STI service rooms for youth established | | | | | | | | | |
| | Target | | Result | | 0% | 30% | 60% | 90% | 100% |
| | Period | Value | Period | Value | | | | | |
| Level 2-Service Points supported | 8 | 8 | 8 | 8 | | | | | 100% |
| Indicator 2.3 - Number of young people receiving HIV/AIDS education in schools | | | | | | | | | |
| | Target | | Result | | 0% | 30% | 60% | 90% | 100% |
| | Period | Value | Period | Value | | | | | |
| Level 3-People reached | 15 | 166,500 | 13 | 148,112 | | | | | 89% |
| Indicator 2.4 - Number of trainers trained to deliver teaching methodology related to HIV/AIDS for work with young people | | | | | | | | | |
| | Target | | Result | | 0% | 30% | 60% | 90% | 100% |
| | Period | Value | Period | Value | | | | | |
| Level 1-People trained | 8 | 60 | 8 | 81 | | | | | 120% |
| Indicator 2.5 - Percentage and number of army soldiers and police corps recruits reached through HIV prevention activities (targets include baseline) | | | | | | | | | |
| | Target | | Result | | 0% | 30% | 60% | 90% | 100% |
| | Period | Value | Period | Value | | | | | |
| Level 3-People reached | 15 | 100% (19900) | 13 | N: 16,915 D: 19,900 P: 85 % | | | | | Cannot Calculate |
| Indicator 2.6 - Percentage of young people who gave correct answers during the poll on ways of protection from HIV transmission | | | | | | | | | |
| | Target | | Result | | 0% | 30% | 60% | 90% | 100% |
| | Period | Value | Period | Value | | | | | |
| Level 3-People reached | 8 | 60.17% (710000/ 1180000) | 8 | 60.4% (712720/ 1180000) | | | | | 100% |
| Indicator 2.7 - Number and percentage of young people who correctly identified ways of protection from HIV transmission | | | | | | | | | |
| | Target | | Result | | 0% | 30% | 60% | 90% | 100% |
| | Period | Value | Period | Value | | | | | |
| Level 3-People reached | 10 | 65% (1300/2000) | 12 | - | | | | | Cannot Calculate |
| Indicator 2.9 - Number of street children reached through HIV/AIDS prevention programs (targets include baseline) | | | | | | | | | |
| | Target | | Result | | 0% | 30% | 60% | 90% | 100% |
| | Period | Value | Period | Value | | | | | |
| Level 3-People reached | 15 | 1,450 | 13 | 2,993 | | | | | 120% |

KGZ-202-G01-H-00


Last Updated on: 13 July 2011

SDA Prevention: Condom Distribution

Indicator 2.10 - Number of condoms distributed to young people aged 15-24

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|------------|--------|-----------|------------------------------------------------------------------------------------|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 3-People reached | 8 | 14,450,000 | 8 | 7,397,628 |  | | | | 51% | |


Indicator 2.11 - Number of condoms distributed among young people, IDUs, CSWs, MSM and prisoners

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|------------|--------|------------|------------------------------------------------------------------------------------|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 3-People reached | 15 | 47,000,000 | 13 | 26,066,526 |  | | | | 55% | |

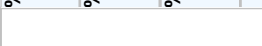
Objective 3 Reducing vulnerability of IDUs

SDA Prevention: Programmes for specific groups

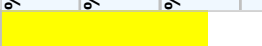
Indicator 3.1 - Number of needle exchange points for IDUs and MST points

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|----------------------------------|--------|-------|--------|-------|------------------------------------------------------------------------------------|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 2-Service Points supported | 8 | 15 | 8 | 15 |  | | | | 100% | |

Indicator 3.2 - Number and percentage of IDUs reached by harm reduction programs, including MST, out of total number of IDUs

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|-------------------|--------|-----------------------------------|--------------------------------------------------------------------------------------|-----|-----|-----|------------------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 3-People reached | 15 | 60% (30000/50000) | 13 | N: 17,995 D: 50,000 P: 36 % |  | | | | Cannot Calculate | |


Indicator 3.3 - Number of IDUs on methadone substitution treatment program (targets include baseline)

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|-------|--------|-------|--------------------------------------------------------------------------------------|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 3-People reached | 15 | 1,500 | 13 | 1,168 |  | | | | 78% | |


Objective 4 Reducing vulnerability of sex workers

SDA Prevention: Programmes for specific groups

Indicator 4.1 - Number of cities having preventive programs for sex- workers, including venereologic service access provision

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|----------------------------------|--------|-------|--------|-------|--------------------------------------------------------------------------------------|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 2-Service Points supported | 8 | 10 | 8 | 10 |  | | | | 100% | |

Indicator 4.2 - Number of CSWs reached by preventive programs including friendly venereological service

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|-------|--------|-------|--------------------------------------------------------------------------------------|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 3-People reached | 15 | 4,000 | 13 | 8,320 |  | | | | 120% | |

Objective 5 Reducing vulnerability of prisoners to HIV/AIDS

SDA Prevention: Programmes for specific groups

Indicator 5.1 - Number and percentage of prisoners covered by harm reduction programs out of the total number of prisoners (targets include baseline)

| | Target | | Result | | Progress | | | | | |
|------------------------|--------|------------------|--------|-----------------------------------|----------|-----|-----|-----|------|------------------|
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 3-People reached | 15 | 8000/10000 (80%) | 13 | N: 4,556 D: 6,082 P: 74.9 % | | | | | | Cannot Calculate |

Indicator 5.2 - Number of prisons having harm reduction programs

| | Target | | Result | | Progress | | | | | |
|----------------------------------|--------|-------|--------|-------|----------|-----|-----|-----|------|------|
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 2-Service Points supported | 8 | 12 | 8 | 13 | | | | | | 108% |

Indicator 5.3 - Number of penitentiary personnel trained on HIV/AIDS issues

| | Target | | Result | | Progress | | | | | |
|------------------------|--------|-------|--------|-------|----------|-----|-----|-----|------|------|
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 1-People trained | 8 | 100 | 8 | 120 | | | | | | 120% |

SDA Prevention: Counseling and testing

Indicator 5.4 - Number of VCT points established in the penitentiary system (targets include baseline)

| | Target | | Result | | Progress | | | | | |
|----------------------------------|--------|-------|--------|-------|----------|-----|-----|-----|------|------|
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 2-Service Points supported | 15 | 11 | 13 | 13 | | | | | | 118% |

Indicator 5.5 - Number of prisoners completing Voluntary Counseling and Testing

| | Target | | Result | | Progress | | | | | |
|------------------------|--------|-------|--------|-------|----------|-----|-----|-----|------|-----|
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 3-People reached | 15 | 8,000 | 13 | 6,302 | | | | | | 79% |

Objective 6 Reducing vulnerability of MSM to HIV/AIDS

SDA Prevention: Programmes for specific groups

Indicator 6.1 - Number of cities having preventive programs for MSM

| | Target | | Result | | Progress | | | | | |
|----------------------------------|--------|-------|--------|-------|----------|-----|-----|-----|------|------|
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 2-Service Points supported | 8 | 3 | 8 | 3 | | | | | | 100% |

Indicator 6.2 - Number of MSM reached by HIV/AIDS preventive programs (targets include baseline)

| | Target | | Result | | Progress | | | | | |
|------------------------|--------|--------|--------|-------|----------|-----|-----|-----|------|-----|
| | Period | Value | Period | Value | 0% | 30% | 60% | 90% | 100% | |
| Level 3-People reached | 15 | 10,000 | 13 | 9,421 | | | | | | 94% |

Objective 7 Donor-blood safety provision

SDA Blood safety and universal precautions

Indicator 7.1 - Number and percentage of transfused blood units screened for HIV

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|--------------------|--------|--------------------|----|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 3-People reached | 8 | 31000/31000 (100%) | 8 | 33525/33525 (100%) | | | | | 100% | |

Indicator 7.2 - Number of medical personnel trained within the framework of a free-will donor activity program.

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|-------|--------|-------|----|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 1-People trained | 10 | 140 | 10 | 144 | | | | | 103% | |

Objective 8 Ensuring healthcare and social support for PLWHA

SDA Treatment: Antiretroviral treatment and monitoring

Indicator 8.1 - Number of people trained to provide ARV treatment, psychosocial consulting, HIV prevention and treatment of opportunistic infections

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|-------|--------|-------|----|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 1-People trained | 8 | 500 | 8 | 328 | | | | | 66% | |

Indicator 8.2 - Number of PLWHA receiving ARV treatment

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|-------|--------|-------|----|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 3-People reached | 15 | 120 | 13 | 106 | | | | | 88% | |

SDA Prevention: PMTCT

Indicator 8.3 - Number of medical workers trained on issues of PMTCT

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|-------|--------|-------|----|-----|-----|-----|------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 1-People trained | 8 | 260 | 8 | 250 | | | | | 96% | |

Indicator 8.4 - Number and percentage of HIV-infected pregnant women receiving a complete course of antiretroviral prophylaxis to reduce the risk of MTCT

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|-------------|--------|-----------------------------|----|-----|-----|-----|------------------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 3-People reached | 15 | 69% (48/70) | 13 | N: 33 D: 79 P: 41.8 % | | | | | Cannot Calculate | |

Indicator 8.5 - Number and percentage of PLWHA receiving support from the community organizations (targets include baseline)

| | Target | | Result | | 0% | 30% | 60% | 90% | 100% | |
|------------------------|--------|----------------|--------|---------------------------------|----|-----|-----|-----|------------------|--|
| | Period | Value | Period | Value | | | | | | |
| Level 3-People reached | 15 | 25% (275/1100) | 13 | N: 490 D: 1,392 P: 35.2 % | | | | | Cannot Calculate | |

2.3. Financial Performance**2.3.1. Grant Financial Key Performance Indicators (KPIs)**

| | | | |
|------------------------------------------------------------|-----------|-------------------------------------|---------------|
| Grant Duration (months) | 60 months | Grant Amount | 17,073,306 \$ |
| % Time Elapsed (as of end date of the latest PU) | 87% | % disbursed by TGF (to date) | 100% |
| Time Remaining (as of end date of the latest PU) | 8 months | Disbursed by TGF (to date) | 17,073,306 \$ |
| Expenditures Rate (as of end date of the latest PU) | 114% | Funds Remaining (to date) | |

2.3.2. Program Budget

| | Budget Period 1 | Budget Period 2 | Budget Period 3 | Budget Period 4 | Budget Period 5 | Budget Period 6 | Budget Period 7 | Budget Period 8 |
|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Period Covered From: | 01.Mar.04 | 01.Jun.04 | 01.Sep.04 | 01.Dec.04 | 01.Mar.05 | 01.Jun.05 | 01.Sep.05 | 01.Dec.05 |
| Period Covered To: | 31.May.04 | 31.Aug.04 | 30.Nov.04 | 28.Feb.05 | 31.May.05 | 31.Aug.05 | 30.Nov.05 | 28.Feb.06 |
| Currency: | USD | USD | USD | USD | USD | USD | USD | USD |
| Cumulative Budget Through: | 572,110 | 1,144,220 | 1,716,330 | 2,288,441 | 3,340,397 | 3,876,799 | 4,393,611 | 4,958,038 |
| Summary Period Budget: | 572,110 | 572,110 | 572,110 | 572,111 | 1,051,956 | 536,402 | 516,812 | 564,427 |

Expenditure Categories**Program Activities****Implementing Entities**

| | Budget Period 9 | Budget Period 10 | Budget Period 11 | Budget Period 12 | Budget Period 13 | Budget Period 14 | Budget Period 15 | Budget Period 16 |
|----------------------------|-----------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Period Covered From: | 01.Mar.06 | 01.Jun.06 | 01.Sep.06 | 01.Dec.06 | 01.Mar.07 | 01.Jul.07 | 01.Oct.07 | 01.Jan.08 |
| Period Covered To: | 31.May.06 | 31.Aug.06 | 30.Nov.06 | 28.Feb.07 | 30.Jun.07 | 30.Sep.07 | 31.Dec.07 | 31.Mar.08 |
| Currency: | USD | USD | USD | USD | USD | USD | USD | USD |
| Cumulative Budget Through: | 5,501,216 | 7,454,538 | 7,880,615 | 8,269,224 | 8,907,411 | 11,413,980 | 11,850,766 | 12,226,642 |
| Summary Period Budget: | 543,178 | 1,953,322 | 426,077 | 388,609 | 638,187 | 2,506,569 | 436,786 | 375,876 |

Expenditure Categories**Program Activities****Implementing Entities**

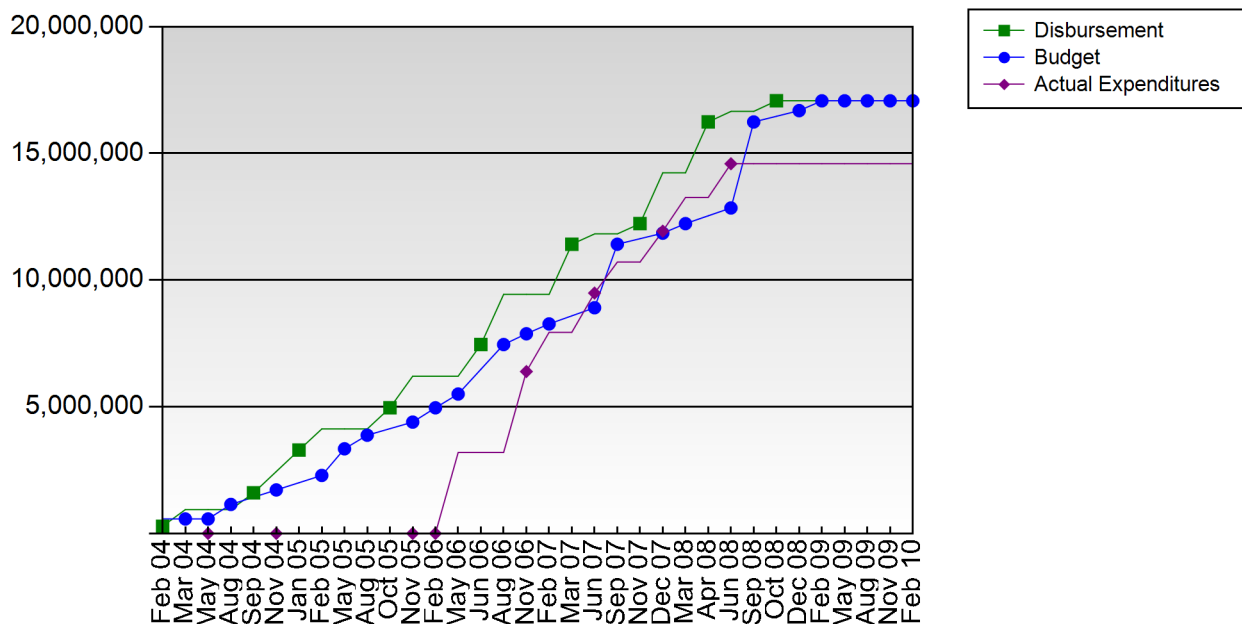
| | Budget Period 17 | Budget Period 18 | Budget Period 19 | Budget Period 20 | Budget Period 21 | Budget Period 22 | Budget Period 23 | Budget Period 24 |
|----------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| Period Covered From: | 01.Apr.08 | 01.Jul.08 | 01.Oct.08 | 01.Jan.09 | 01.Mar.09 | 01.Jun.09 | 01.Sep.09 | 01.Dec.09 |
| Period Covered To: | 30.Jun.08 | 30.Sep.08 | 31.Dec.08 | 28.Feb.09 | 31.May.09 | 31.Aug.09 | 30.Nov.09 | 28.Feb.10 |
| Currency: | USD | USD | USD | USD | USD | USD | USD | USD |
| Cumulative Budget Through: | 12,845,329 | 16,239,644 | 16,686,930 | 17,073,306 | 17,073,306 | 17,073,306 | 17,073,306 | 17,073,306 |
| Summary Period Budget: | 618,687 | 3,394,315 | 447,286 | 386,376 | | | | |

Expenditure Categories**Program Activities****Implementing Entities****- Comments and additional information**

2.3.3. Program Expenditures

| Period PU9: 01.Jan.08 - 30.Jun.08 | Actual Expenditures | Cumulative Budget | Cumulative Expenditures | Variance | Reason for variance |
|---------------------------------------------------------------------------------------------|---------------------|-------------------|-------------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Total actual expenditures vs. budget | \$ 2,660,444 | \$ 12,845,329 | \$ 14,590,460 | \$ -1,745,131 | On the cumulative basis, the over-expenditures mainly resulted from pharmaceutical products in the amount of USD 245,271.73 and financing of WHO. |
| 1a. PR's Total expenditure | \$ 1,875,141 | | \$ 9,228,866 | | |
| 1b. Disbursements to sub-recipients | \$ 785,303 | | \$ 5,361,594 | | |
| 2. Health product expenditures vs. Budget (already included in "Total Actual" above) | \$ 1,020,043 | | \$ 5,926,949 | | |
| 2a. Pharmaceuticals | \$ 96,149 | | \$ 383,982 | | |
| 2b. Health products, commodities and equipment | \$ 923,894 | | \$ 5,542,967 | | |

2.3.4. Cumulative Program Budget, Expenditures and Disbursement to Date



2.4. Progress Update and Disbursement Information

| Rating | Description |
|--------|---------------------------------------|
| A1 | Exceeding expectations |
| A2 | Meeting expectations |
| B1 | Adequate |
| B2 | Inadequate but potential demonstrated |
| C | Unacceptable |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

| Progress Updates | | | | | Disbursement Information | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--|------------|----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------|-------------------|--|
| PU | PU Period | | TGF Rating | DR | DR Period Covered | PR Request | Disbursement Amount | Disbursement Date | |
| 0 | | | N/A | 1 | 01.Aug.03 - 31.Jan.04 | 754,647 | \$ 283,985 | 05 Feb 2004 | |
| Summary of Progress | | | | | Reasons for variance between PR Request and Actual Disbursement | | | | |
| The PR should: (i) make efforts to enhance its financial administration abilities (i.e. budgeting); (ii) improve its Procurement Plan, enhance its competitive tender practices and use of lowest cost suppliers for procurements of goods and services for internal consumption; (iii) establish an appropriate Project Implementation Unit; (iv) enhance its sub-recipient managements system by preparing the written policies and procedures to regulate sub-recipients activities. | | | | | The PR disbursement request for 1st and 2nd quarter included the expenses which could be postponed or reduced: purchase of equipment; payments to local consultants (should be reduced as the first two quarters have almost ended), payments to foreign consultants (there was no need for such expenses at that stage), purchase of medicine (methadone) exceeding budget in GA. | | | | |
| Progress Updates | | | | | Disbursement Information | | | | |
| PU | PU Period | | TGF Rating | DR | DR Period Covered | PR Request | Disbursement Amount | Disbursement Date | |
| 1 | 01.Mar.04 - 31.May.04 | | A | 2 | 01.Jun.04 - 31.Dec.04 | 1,315,727 | \$ 1,315,727 | 01 Sep 2004 | |
| Summary of Progress | | | | | Reasons for variance between PR Request and Actual Disbursement | | | | |
| PR should have separate account from the UNDP for the project funds. | | | | | N/A | | | | |
| Progress Updates | | | | | Disbursement Information | | | | |
| PU | PU Period | | TGF Rating | DR | DR Period Covered | PR Request | Disbursement Amount | Disbursement Date | |
| 2 | 01.Jun.04 - 30.Nov.04 | | A | 3 | 01.Dec.04 - 31.May.05 | 1,688,666 | \$ 1,688,666 | 10 Jan 2005 | |
| Summary of Progress | | | | | Reasons for variance between PR Request and Actual Disbursement | | | | |
| The PR should: (i) open a separate from the UNDP bank account; (ii) strengthen the warehouse's facilities or arrange and solve this matter with lessor; (iii) to conduct consistent assessment of quarterly working plans; (iv) add in Procurement Plan a purchase of Flow Cytofluorometr and submit it to the GF for approval; (v) require UNDP to provide confirmation of total expenses and outstanding balance of funds at the end of every month. | | | | | N/A | | | | |
| Progress Updates | | | | | Disbursement Information | | | | |
| PU | PU Period | | TGF Rating | DR | DR Period Covered | PR Request | Disbursement Amount | Disbursement Date | |
| 4 | 01.Sep.05 - 30.Nov.05 | | A | 4 | 01.Dec.05 - 31.May.06 | 1,669,660 | \$ 1,669,660 | 12 Oct 2005 | |
| Summary of Progress | | | | | Reasons for variance between PR Request and Actual Disbursement | | | | |
| The PR should: (i) develop effective mechanism for monitoring and evaluation of reported actual results of SRs and to hire a highly qualified specialist - M&E manager; (ii) implement procedures for proper control over goods distribution to SRs and other organizations; hire an additional Assistant for effective procurement and logistics activities; the procurement plan for the 2nd year should be specified based on analysis of the 1st year's actual purchases and current needs of the PR and SRs; (iii) hire and Assistant for SRs' finance and expenses control due to large number of SRs; (iiii) develop and introduce a system for PIU's staff's performance appraisal. | | | | | N/A | | | | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

| Progress Updates | | | | | Disbursement Information | | | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--|------------|----|------------------------------------------------------------------------|------------|---------------------|-------------------|--|
| PU | PU Period | | TGF Rating | DR | DR Period Covered | PR Request | Disbursement Amount | Disbursement Date | |
| 5 | 01.Dec.05 - 28.Feb.06 | | B1 | 5 | 01.Mar.06 - 31.Aug.06 | 2,496,500 | \$ 2,496,500 | 09 Jun 2006 | |
| Summary of Progress | | | | | Reasons for variance between PR Request and Actual Disbursement | | | | |
| The PR has to present: a plan of remedial actions aimed at ensuring that all SR submit their reports in time; plan of action aimed at accelerating condom distribution. The PIU financial and M&E specialists should be given access to SRs' electronic data bases in order to perform the joint reviews of SRs' reports. | | | | | N/A | | | | |
| Progress Updates | | | | | Disbursement Information | | | | |
| PU | PU Period | | TGF Rating | DR | DR Period Covered | PR Request | Disbursement Amount | Disbursement Date | |
| 6 | 01.Mar.06 - 30.Nov.06 | | B1 | 6 | 01.Dec.06 - 31.Aug.07 | 3,959,442 | \$ 3,959,442 | 13 Mar 2007 | |
| Summary of Progress | | | | | Reasons for variance between PR Request and Actual Disbursement | | | | |
| During the reporting period (Q10 and Q11) the PR has achieved and overachieved 11 out of 16 indicators, but the progress is slow on condom distribution and number of IDUs on methadone treatment due to the political unrest in the country in the fall of 2006. There are 43 PLWHA who are receiving ARV treatment vs the target of 56 since the majority of PLWHA are the IDUs who refuse the ARV treatment. | | | | | N/A | | | | |
| Progress Updates | | | | | Disbursement Information | | | | |
| PU | PU Period | | TGF Rating | DR | DR Period Covered | PR Request | Disbursement Amount | Disbursement Date | |
| 7 | 01.Dec.06 - 30.Jun.07 | | B1 | 7 | 01.Jul.07 - 31.Mar.08 | 812,662 | \$ 812,662 | 01 Nov 2007 | |
| Summary of Progress | | | | | Reasons for variance between PR Request and Actual Disbursement | | | | |
| Overall, the grant performance as of the end of June 2007 was adequate. Out of 15 indicators due for reporting as of the end of Q13, the results for thirteen indicators (eleven of which are level-3 indicators) met or exceeded the set targets and the results for two indicators are within the "B1" range. The target for Indicator "# of condoms distributed among young people, IDUs, CSWs, MSM and prisoners" was achieved for 65% due to political unrest in the country, which affected the work of the NGOs distributing the condoms, especially on the south. And the target for indicator "# of prisoners completing VCT" was achieved for 76% due to delay of the state financing of the test-systems. Although the programmatic achievements have "A" rating, the Portfolio Cluster concurs with the LFA overall rating ("B1" by two reasons: 1) poor drug management system, as a result of which the PR disposed and burnt expired ARV drugs for USD 16,000; 2) the supported by the PR project on development and introduction of the Unified Computer Counseling System "Donor" (for the total amount of USD 177,862) is not operational and computer equipment purchased and installed in the regional departments of the National Blood Center is not being utilised properly. The PR is expected to take actions to improve the situation. | | | | | N/A | | | | |
| The reported expenditures for Q12-Q13 represent 300% of the semi-annual budget, as the PR used the funds remaining from Q11 to fulfil its contractual commitments to vendors and SRs. The cumulative expenditure schedule is on track with cumulative expenditures representing 106% of the cumulative budget through Q13. | | | | | | | | | |

KGZ-202-G01-H-00

Last Updated on: 13 July 2011

| Progress Updates | | | | | Disbursement Information | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|--|------------|----|-----------------------------------------------------------------|------------|---------------------|-------------------|--|
| PU | PU Period | | TGF Rating | DR | DR Period Covered | PR Request | Disbursement Amount | Disbursement Date | |
| 8 | 01.Jul.07 - 31.Dec.07 | | A | 8 | 01.Jan.08 - 30.Sep.08 | 4,013,003 | \$ 4,013,003 | 14 Apr 2008 | |
| Summary of Progress | | | | | Reasons for variance between PR Request and Actual Disbursement | | | | |
| <p>As of end of Q15, the program shows very satisfactory results: targets for 13 out of 15 indicators have been achieved and/or over-achieved, and achievement of two indicators is within the range of 75-78%. The PR is successfully reaching towards coverage of 60% + of vulnerable groups with HIV prevention services. Such a large coverage of vulnerable groups is possible thanks to involving a large number of NGOs in program implementation. 86 people are currently on ARV treatment (vs 80 initially planned) and it is expected that more people in need of treatment will be detected due to extending sentinel surveillance to other regions of the country. The number of street children reached exceeds initially planned targets. Grant funds (USD 173k) were efficiently re-allocated to purchase test-systems and medical commodities for epidemiological investigation and localization of an outbreak of HIV infection among hospitalized children in a Southern region of the country. Considering the good performance and a 100% cumulative absorption rate, the Portfolio Cluster rates program's performance as "A".</p> <p>Actual expenditure rate for Q14 and Q15 is 83%, and cumulatively, the expenditure rate is 100%. A slight over-expenditure is due to extension of harm reduction activities among vulnerable groups.</p> | | | | | N/A | | | | |
| Progress Updates | | | | | Disbursement Information | | | | |
| PU | PU Period | | TGF Rating | DR | DR Period Covered | PR Request | Disbursement Amount | Disbursement Date | |
| 9 | 01.Jan.08 - 30.Jun.08 | | A | 9 | 01.Jul.08 - 31.Mar.09 | 833,662 | \$ 833,661 | 01 Oct 2008 | |
| Summary of Progress | | | | | Reasons for variance between PR Request and Actual Disbursement | | | | |
| <p>As of the end of Q 17, the program shows very good results, targets for 12 out of 15 indicators have been achieved and/or over-achieved, and achievement of two indicators is within the range of 68-69%. The only indicator "Number and percentage of HIV-infected pregnant women receiving a complete course of ARV prophylaxis to reduce the risk of MTCT" is 63,2% due to the fact that 33 of 79 HIV - positive pregnant women were identified only after child-birth. PR is successfully reaching towards coverage of 60% + of majority vulnerable groups with HIV prevention services. Such a large coverage of vulnerable groups is possible thanks to involving a big number of NGOs in program implementation. 106 people are currently on ARV treatment (vs 95 initially planned) and it is expected that more people in need of treatment will be detected due to extending sentinel surveillance to other regions of the country. The number of IDUs on methadone therapy is reached 1188 (vs 1000 planned for Q17)The number of street children reached also exceeds initially planned targets. Grant funds (USD 173k) were efficiently re-allocated to purchase test-systems and medical commodities for epidemiological investigation and localization of an outbreak of HIV infection among hospitalized children in Southern region of the country. The LFA's rating for the period is "B1". However, considering good performance and good cumulative absorption rate, the Portfolio upgrades the performance rating to "A1".</p> <p>As at June 30th, 2008 the cumulative budget utilisation is 113%. A slight over-expenditure is due to the fact that ARV drugs and other health product items have been procured at account of the buffer period (Q18).</p> | | | | | N/A | | | | |

2.5. Contextual Information

| Title | Explanatory Notes |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Additional Contextual Issues | <p>The Program start date was moved from 1 August 2003 to 1 March 2004 (by means of Implementation letter No 3 dated 21 July 2004) due to the delay by the Global Fund with the initial PSM assessment.</p> <p>See more discussion under major external influences under "Extra Information".</p> <p>On 8 April 2005 the Global Fund approved the extension of Phase 1 for three additional months. This was due to political unrest associated with the overthrow of the former Kyrgyz President. Program Implementation was delayed due to issues with safety in traveling to conduct program activities, unreliable operation of the banking system and difficulties experienced generally by the provinces. Consequently, the CCM is invited to submit a request for continued funding on 1 October 2005.</p> <p>The Grant is on semi-annual disbursement scheme as of Year 4.</p> |
| Major changes in the nature of the epidemic | HIV/AIDS remains propelled by injecting drug use and largely in Osh and Chui Oblasts and Bishkek City. Since official estimates indicate at least 2% of the adult population injects drugs, the risk for rapid and extensive spread of HIV remains high. |
| Major changes in the program supporting environment (e.g. changes in the partner relationships, introduction of new partners, etc.) | A \$27 million Regional AIDS Control Project was launched in May 2005 by the four parties to the Central Asia Cooperation Organization (Kazakhstan, Kyrgyz Republic, Tajikistan and Uzbekistan). The project aims to minimize the human and economic impact of the HIV/AIDS epidemic in the four Central Asian countries. The project comprises an estimated US\$25 million International Development Association grant and a £1 million grant from DfID. The project has three main goals: to reduce the growth rate of the HIV/AIDS epidemic in Central Asia over 2005-10; establish a Regional AIDS Fund to finance HIV/AIDS prevention and control activities in the Region beyond the end of the project; and contribute to better regional cooperation in Central Asia |
| Significant adverse external influences (e.g. force majeure, change in government, natural disaster, etc.) | <p>In March 2005 a popular revolt, sparked by allegations of government interference in parliamentary elections and fuelled by widespread disaffection and the slow pace of economic reform, swept the former president from power. The protest movement began and concentrated in the south of the country, where key program activities are carried out. The general disruption caused by political turmoil, delayed program implementation, and led to the agreement by the Global Fund to extend Phase 1 for additional three months.</p> <p>Mr. Bakiev, the acting Kyrgyz leader since April, scored a landslide victory in the presidential election held 10 July 2005. His election is anticipated to promote greater political stability. However, the program may experience further delays over the next months while new government members are appointed and some uncertainties remain.</p> |
| External financial issues (e.g. inflation, currency depreciation, etc.) | The exchange rate over the period since proposal submission has not fluctuated by a huge amount. |
| Program management issues (e.g. changes in PR/sub-recipients, problems with data collection, quality assurance, etc.) | The PR has developed sufficient institutional programmatic and management reporting frameworks. |
| Issues with the CCM (e.g. changes in membership, composition, etc.) | No Comment. |

2.6. Phase 2/ Periodic Review Grant Renewal

| Performance Rating | Recommendation Category |
|-----------------------------------------------------------------------|-------------------------|
| Rationale for Phase 2/ Periodic Review Recommendation Category | |
| | |
| Rationale for Phase 2/ Periodic Review Recommendation Amount | |
| | |

| Time-bound Actions | |
|---------------------------|--------------------|
| Issues | Description |
| | |

